

City of Vienna

Budget and Finance Meeting
Council Chambers
609 29th Street, Vienna, WV 26105
May 2, 2023
8:30 AM

Unfinished Business – Ongoing:

None.

Unfinished Business – CDBG:

None.

New Business – CDBG:

None.

Unfinished Business – Capital Projects:

None.

New Business:

- **INTERNAL BUDGET REVISION #4**
- **DISCUSSION**: Streetscape Project Grant

Next Regular Budget and Finance Meeting Date:

June 6, 2023 at 8:30 AM

INTERNAL BUDGET REVISION FORM

CITY OF VIENNA

STATE APPROVAL NOT REQUIRED
REVISION WITHIN SAME ACCOUNT CATEGORY

FUND: GENERAL
FISCAL YR: 22-23
REV NO: 4
DATE: 4/27/2023

DEPT	ACCT #	ACCT DESCRIPTION	EXPLANATION	BUDGET BEFORE CHANGE	EXPEN-DITURE CHG AMT	BUDGET AFTER CHANGE
VRIA	541-03	Salaries	Move money to Professional Service for engineering of the soccer fields.	62,860	-13,500	49,360
	541-23	Professional Service		0	13,500	13,500
Fire Dept	500-21	Training Education	Move money to cover increased cost of fuel and repairs to trucks.	9,000	-5,000	4,000
	500-43	Auto Supplies		14,000	2,000	16,000
	500-17	Maintenance - Autos		23,000	3,000	26,000
TOTALS				108,860	0	108,860

RESULTS OF COUNCIL REVIEW:

AUTHORIZED SIGNATURE

DATE

____ APPROVED BY COUNCIL
____ DISAPPROVED BY COUNCIL

FINANCE DEPT USE ONLY:

REVISION COMPILED BY: _____ / _____
REVISION POSTED TO LOTUS BY: _____ / _____
REVISION POSTED TO BUDGETARY BY: _____ / _____
SIGNATURE DATE