

CITY OF VIENNA
Special Council Session
Council Chambers
609 29th Street, Vienna, WV
8:30am

AGENDA
April 29, 2022

Invocation and Pledge of Allegiance

Call to Order

Roll Call

Public Forum

Unfinished Business

1. None.

New Business

1. Budget Revision: Purchase of New Fire Truck

Council Comments

Announcements

MEMORANDUM

TO: JIM LEACH
 FROM: Amy Roberts
 SUBJECT: 21-22 GENERAL FUND BUDGET REVISION #6
 DATE: 4/26/2022

DEPT	ACCT #	ACCT DESCRIPTION	EXPLANATION	CURRENT BUDGET	INCREASE (DECREASE)	REVISED BUDGET
	322	Contribution from Capital Res.	Move money in to general fund to appropriate the city portion	409,224	681,719	1,090,943
			NET INCREASE / (DECREASE) TO REVENUE		681,719	
Fire	500-59	Capital Outlay - Equip	Allocate money from Capital Reserve for new Fire Truck ** this is net of the \$781,719 less a \$100,000 contribution from the VVFD	7,000	681,719	688,719
			NET INCREASE / (DECREASE) TO EXPENDITURES		681,719	