

# COAL SEVERANCE FUND

FY 18-19 BUDGET  
CITY OF VIENNA, WV

ACCT #		FY 17-18 BUDGET	FY 18-19 BUDGET	\$ CHANGE CY VS PY BUDGET
	<b><u>REVENUES</u></b>			
299	UNENCUMBERED BALANCE	2,000	2,000	0
325	COAL SEVERANCE	20,000	20,000	0
344	INTEREST INCOME	200	200	0
	<b>TOTAL REVENUES</b>	<b>22,200</b>	<b>22,200</b>	<b>0</b>
	<b>EXPENDITURES</b>			
570-58	STREETS -- CAPITAL OUTLAY - OTHER	21,600	21,600	0
725-30	CODE ENF -- CONTRACT SERVICE	0	0	0
999	CONTINGENCIES	600	600	0
	<b>TOTAL EXPENDITURES</b>	<b>22,200</b>	<b>22,200</b>	<b>0</b>